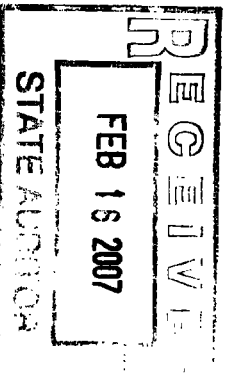


HINCKLEY DESERET CEMETERY DISTRICT

DISTRICT



2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hinckley Deseret Cemetery District for the fiscal year ending December 31, 2007 as approved and adopted by resolution on 29th November, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

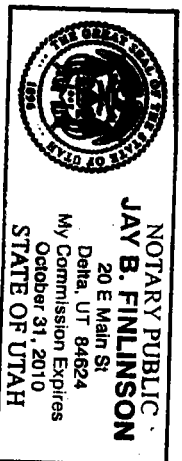
was held on 29 November, 2006

Signed: Michael W. Cook
Budget Officer

Subscribed and sworn to this 14

day of Feb, 2007.

(Notary Public)



Hinckley Deseret Cemetery
DISTRICT

BUDGET

for the year ended December 31 2007

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
2005	2006	2007				
Taxes: Property	6,687	14,735	14,000			
Other:						
Fee-in-Lieu of Taxes	2,151	2,458	2,000			
Charges for Services		2,700	1,500			
Interest Income	8	11	16			
Other:		5,969				
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	6,625	2,390				
TOTAL REVENUES	16,165	28,263	17,516			
EXPENSES						
Salaries and Benefits	7,742	10,551	11,141			
Other Operating Expenses	5,098	14,935	4,375			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	3,325	2,777	2,000			
Contribution To Fund Bal.						
TOTAL EXPENSES	16,165	28,263	17,516			
INCOME OR (LOSS)						

Hinckley Deseret Cemetery
DISTRICT

BUDGET

for the year ended

December 31 2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
	2005	2006	2007	

REVENUES

Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income				
Transfers from:				
General Fund	3,325	2,777	2,000	
Fund				
Other:				

TOTAL REVENUES &
OTHER SOURCES

3,325 2,777 2,000

Beginning Fund Bal.
Available for Use

3,000 3
6,325 2,780 2,000

EXPENDITURES

Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay	6,322	2,780	2,000	
Transfers to:				
Fund				
Fund				
Other:				

TOTAL EXPENDITURES
& OTHER USES

6,322 2,780

Ending Fund Balance

3 0 2,000